



**Selection Criteria :**

Business Unit : GTM10  
Period : Jan-June (2018)  
Selected Project Id : 00103707  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project Id : 00103707	Descentralización Persecución	Period :	Jan-June (2018)
Output # : 00105603	PERSECUCION PENAL ESTRATEGICA	Impl. Partner :	99999 UNDP
		Location :	Guatemala
		Govt Exp	UNDP Exp
		UN Agencies Exp	Total Exp

**Activity : AR1 FECI Y UME (CAPACIDADES FECI Y UME)**

**Fund : 30000 (PROGRAMME COST SHARING)**

74599 - UNDP cost recovery chrgs-Bills	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	0.00	0.00	0.00
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total for Activity AR1 FECI Y UME</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**Activity : AR2 DICRI (CAPACIDADES DICRI)**

**Fund : 30000 (PROGRAMME COST SHARING)**

71305 - Local Consult.-Sht Term-Tech	0.00	18,582.89	0.00	18,582.89
71360 - Local Consult-Security	0.00	360.85	0.00	360.85
75105 - Facilities & Admin - Implement	0.00	1,326.06	0.00	1,326.06
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>20,269.80</b>	<b>0.00</b>	<b>20,269.80</b>
<b>Total for Activity AR2 DICRI</b>	<b>0.00</b>	<b>20,269.80</b>	<b>0.00</b>	<b>20,269.80</b>

**Activity : AR3 DAC (CAPACIDADES DAC)**

**Fund : 30000 (PROGRAMME COST SHARING)**

71305 - Local Consult.-Sht Term-Tech	0.00	-2,420.57	0.00	-2,420.57
71360 - Local Consult-Security	0.00	51.88	0.00	51.88
75105 - Facilities & Admin - Implement	0.00	921.98	0.00	921.98
75705 - Learning costs	0.00	15,539.78	0.00	15,539.78
76135 - Realized Gain	0.00	-0.01	0.00	-0.01
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>14,093.06</b>	<b>0.00</b>	<b>14,093.06</b>
<b>Total for Activity AR3 DAC</b>	<b>0.00</b>	<b>14,093.06</b>	<b>0.00</b>	<b>14,093.06</b>

**Activity : AR7 GESTION (GESTION Y COORDINACION)**

**Fund : 30000 (PROGRAMME COST SHARING)**

74599 - UNDP cost recovery chrgs-Bills	0.00	6,783.14	0.00	6,783.14
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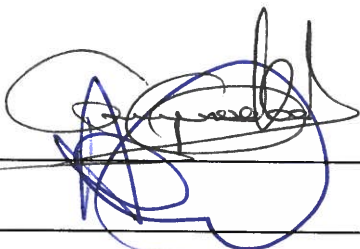


Combined Delivery Report by Activity

<b>Project Id : 00103707</b> Descentralización Persecución	<b>Period :</b>	<b>Jan-June (2018)</b>		
<b>Output # : 00105603</b> PERSECUCION PENAL ESTRATEGICA	<b>Impl. Partner :</b>	<b>99999 UNDP</b>		
	<b>Location :</b>	<b>Guatemala</b>		
	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>

75105 - Facilities & Admin - Implement	0.00	474.82	0.00	474.82
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>7,257.96</b>	<b>0.00</b>	<b>7,257.96</b>
<b>Total for Activity AR7 GESTION</b>	<b>0.00</b>	<b>7,257.96</b>	<b>0.00</b>	<b>7,257.96</b>
<b>Total for Output : 00105603</b>	<b>0.00</b>	<b>41,620.82</b>	<b>0.00</b>	<b>41,620.82</b>

<b>Project Total :</b>	<b>0.00</b>	<b>41,620.82</b>	<b>0.00</b>	<b>41,620.82</b>
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Signed By :  \_\_\_\_\_ Date : 7/02/2019

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_



UN

DP

UN Development Programme

Report ID: unglcdrb

**Combined Delivery Report by Activity**

**Selection Criteria :**

**Business Unit :** GTM10  
**Period :** Jan-June (2018)  
**Selected Project Id :** 00103707  
**Selected Fund Code :** ALL  
**Selected Dept. IDs :** ALL  
**Selected Outputs :** ALL

<b>Project Id :</b> ALL	<b>Period :</b> Jan-June (2018)			
<b>Output # :</b> ALL	<b>Impl. Partner :</b>			
	<b>Location :</b>			
	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>

50401 - Guatemala - Central	0.00	41,620.82	0.00	41,620.82
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UN  
DP

UN Development Programme

Report ID: unglcdrb

**Combined Delivery Report by Activity**

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Run Time: 07-02-2019 18:02:12

**Funds Utilization****Selection Criteria :**

**Business Unit :** GTM10  
**Period :** Jan-June (2018)  
**Selected Project Id :** 00103707  
**Selected Fund Code :** ALL  
**Selected Dept. IDs :** ALL  
**Selected Outputs :** ALL

**Project/Award:** 00103707 Descentralización Persecución**Period :** As Of Jun30,2018

Output #	00105603	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			171,710.92